

**National Funding Formula
Provisional Dedicated Schools Grant Funding**

Appendix 2

	SBC Baseline	DfE HN Transfer	2017/18 Baseline	2018/19	2019/20	Full Implementation			
Allocated to schools - pupil & school Led	112,294,657	244,128	112,538,785	113,516,925	114,148,474	114,148,474			
Premises Led (Rates etc)	1,059,894		1,059,894	1,059,894	1,059,894	1,059,894			
Mobility Led	100,293		100,293	100,293	100,293	100,293			
Total allocated through APT	113,454,844	244,128	113,698,972	114,677,112	115,308,661	115,308,661			
Growth (including EY Transfer resources)	1,190,000		1,190,000	1,190,000	1,190,000	1,190,000			
Schools Block	114,644,844	244,128	114,888,972	115,867,112	0.85%	116,498,661	1.40%	116,498,661	1.40%
High Needs - baseline	15,227,148 -	244,128	14,983,020	15,531,786		15,997,739		16,758,648	
High Needs - without Floor	2,556,414		2,556,414	2,556,414		2,556,414		2,556,414	
High Needs Block	17,783,562 -	244,128	17,539,434	18,088,200	3.13%	18,554,153	5.79%	19,315,062	10.12%
2 year old funding	1,422,015		1,422,015	1,422,015		1,422,015		1,422,015	
3 - 4 year old funding	7,962,984		7,962,984	7,962,984		7,962,984		7,962,984	
Disability access fund	43,050		43,050	43,050		43,050		43,050	
Early years pupil premium	106,450		106,450	106,450		106,450		106,450	
Early Years Block *	9,534,499	-	9,534,499	9,534,499	0.00%	9,534,499	0.00%	9,534,499	0.00%
Central - ongoing responsibilities	826,914		826,914	821,666		821,666		821,666	
Central - historic commitments	904,888		904,888	904,888		904,888		904,888	
Central Services Block	1,731,802	-	1,731,802	1,726,554	-0.30%	1,726,554	-0.30%	1,726,554	-0.30%
Total DSG Resources	143,694,707	-	143,694,707	145,216,365		146,313,867		147,074,776	

* there is no change in early years funding in 2018/19, so latest forecasts for 2017/18 shown throughout